

Expenditures 2019
NITYA SEVA SOCIETY
PROJECT
IN BHOPAL / INDIA



	Expenses in USD
Education (incl. school uniforms)	46318
Mess (Meal)	53580
Maintenance of children	8403
Maintenance of children's homes	16780
Medical expenses	17754
Salary	55828
Maintenance of vehicles	3110
Telephone / Internet	245
Petrol / Transportation	5776
Rent After Care Center	1473
Water	507
Electricity	11549
Stationary / Printing / Photocopy	672
Newspapers	171
Sports gear /-activities	202
Free time activities	238
Fees / taxes	134
Advertisement	119
Insurances	1310
Misc.	778
Total	224947
Costs per child per day	3,08
Costs per child per year	1125